

WA GAS SERVICES INFORMATION

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

AUSTRALIAN ENERGY MARKET OPERATOR

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STATEMENT OF FINANCIAL PERFORMANCE

WA GAS SERVICES INFORMATION

FOR THE YEAR ENDED 30 JUNE 2019

	Actual 2019 \$'000	Budget 2019 \$'000	Variance 2019 \$'000
Revenue			
Electricity market income	1,519	1,520	(1)
Other revenue	131	-	131
Total Revenue	1,650	1,520	130
Expenses			
Employee Benefits	(773)	(776)	3
Depreciation	(109)	(86)	(23)
Amortisation	(71)	(53)	(18)
Consulting, Contracting and Outsourcing	(412)	(314)	(98)
Information Technology and Maintenance	(40)	(174)	134
Insurance	-	-	-
Finance Costs	(1)	(1)	0
Travel and Accommodation	(2)	(14)	12
Occupancy	(91)	(146)	55
Other Expenses	(75)	(69)	(7)
Total Expenses	(1,574)	(1,633)	59
Surplus/(Deficit)	76	(113)	189



STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2019

	GSI Accumulated Surplus/ (Deficit) \$'000
Accumulated surplus as at 30 June 2018	410
Accumulated surplus brought forward at 1 July 2018	410
Surplus/(Deficit) for the year ended 30 June 2019	76
As at 30 June 2019	486